



# City of San Bernardino CAPITAL IMPROVEMENT BUDGET

## SUMMARY OF PROJECTS BY CATEGORY

	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
<b>General Buildings</b>					
201 E Street ADA Compliance and Meeting Room Renovations	220,000				
201 E Street Building Structural Upgrades	1,000,000				
201 E Street HVAC and Elevator Replacement	1,000,000				
City Data Center Construction and Equipment	3,250,000				
City Hall Parking Structure Deck Waterproofing and ADA Upgrades	250,000				
City Hall Plaza Building Security	150,000				
City Hall Plaza Sidewalk and Tree Replacement	525,000				
Facilities Assessment Construction	125,000				
Purchase of Hybrid Vehicles	800,000				
Rowe Branch Library Roof Installation	250,000				
Study of Options and Costs for City Hall Seismic Retrofit and Rehabilitation	500,000				
Demolition of Fire Station 223	125,000				
<b>General Buildings Total</b>	<b>8,195,000</b>				
<b>Parks</b>					
Al Guhin Park - Playground Equipment	94,700				
Perris Hill Park Improvement	250,000				
Pool Cover Replacement	170,000				
San Bernardino Soccer Complex Drop Off Lane	120,000				
Seccombe Lake Ball Fields - Security Fencing/Restroom Upgrades	500,000				
Verdmont Community Center at Al Guhin	263,000				
Water Conservation at Splash Pads	400,000				
City Owned Pool Facilities - Pool Plastering Project	125,000	125,000	125,000	90,000	
Analysis of Options For Delman Heights Park	150,000				
<b>Parks Total</b>	<b>2,072,700</b>	<b>125,000</b>	<b>125,000</b>	<b>90,000</b>	
<b>Storm Drain</b>					
Co-op with City of Highland for Baseline street, side closures (Article 3)	10,600				
Meridian Avenue Storm Drain	500,000				
Patton Basin - repair outlet in the County's basin	600,000				
Randall Basin - Co-op with the County of San Bernardino and the City of Colton	150,000				
<b>Storm Drain Total</b>	<b>1,260,600</b>				
<b>Streets</b>					
"H" Street Widening from Kendall Dr. to 40th Street (Design Only)	300,000	330,000	400,000	-	-
2nd Street Bridge Replacement at Warm Creek	400,000	2,500,000	-	-	-
40th Street Widening From Johnson St to Electric Ave	255,000	1,000,000	25,000	1,000,000	1,000,000
ATP Cycle 2 - Safe Routes to Schools Project at 3 locations	150,000	310,000	1,732,648	-	-



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	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Bridge and Railing Repairs at Various Locations	350,000	350,000	350,000	350,000	350,000
Campus Parkway Fencing Closure	25,000	-	-	-	-
CDBG - FY 16-17 Street Improvements	333,806	-	-	-	-
Concrete Repairs Citywide (Annual)	700,000	-	-	-	-
Construct Accessibility Improvements at Various Locations (Annual)	500,000	-	-	-	-
CO-OP with the City of Highland for 14th Street Crosswalk Ramps No Parking Signs (SR2S)	6,300	-	-	-	-
CO-OP with the City of Highland for Baseline Street, sidewalk Closure (Article 3)	10,600	-	-	-	-
CO-OP with the City of Highland for Palm Avenue and Pacific Street Improvements (ATPAPP)	43,300	-	-	-	-
Mountain Avenue and 40th Street Improvements	1,300,000	-	-	-	-
Mt Vernon Bridge Replacement	199,999	49,999	4,003,391	41,749,999	41,749,999
Pavement Rehabilitation at 11 Locations	1,043,400	-	-	-	-
Pavement Rehabilitation at 12 Locations	149,700	-	-	-	-
Pavement Rehabilitation at 13 Locations	234,900	1,600,000	-	-	-
Pavement Rejuvenation at Various Locations (Annual) Slurry	250,000	-	-	-	-
University Parkway & I - 215 Freeway Interchange Improvements	100,000	25,000	50,000	330,000	-
Little Mountain Drive street improvements	650,000	-	-	-	-
Broadmoor Boulevard Parkway Rehabilitation	300,000	-	-	-	-
Inland Center Drive Pavement Rehabilitation	800,000	-	-	-	-
State Street Extension Phase 1 Baseline 16th Street to Baseline	200,000	400,000	2,500,000	5,500,000	-
<b>Streets Total</b>	<b>8,302,005</b>	<b>6,564,999</b>	<b>9,061,039</b>	<b>48,929,999</b>	<b>43,099,999</b>
<b>Traffic Controls</b>					
City Wide Street Light Conversion to LED Luminaires	887,000	4,200,000	-	-	-
Hospitality Lane Median and Signal Improvements from "E" Street to Waterman Ave	80,000	470,000	-	-	-
Mt. Vernon Ave interconnect and PPB from Mill St to Highland Ave	25,600	100,000	-	-	-
Street Light knocked-down poles replacement	1,340,000	-	-	-	-
Systemic Safety Analysis Report (SSARP)	277,780	-	-	-	-
Traffic Management Center (TMC)	200,000	-	-	-	-
Traffic Signal Battery Backup Systems	25,000	25,000	25,000	25,000	-
University Pkwy from College Ave to Kendall drive Traffic Signal Interconnect	25,600	100,000	-	-	-
Waterman Ave and I - 10 Freeway, Co-op with the State of California	250,000	-	-	-	-
<b>Traffic Controls Total</b>	<b>3,110,980</b>	<b>4,895,000</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>
<b>Grand Total</b>	<b>22,941,285</b>	<b>11,584,999</b>	<b>9,211,039</b>	<b>49,044,999</b>	<b>43,099,999</b>